

### Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget

<u>Schedule</u>	<u>Department</u>	<u>Agency</u>	<u>Explanation</u>	<u>SGF</u>	<u>TOTAL</u>
01-100	Executive	Executive Office	Reduction of \$138,474 in SGF and \$244,176 in federal funds to the Administration Program by 13 positions and funding based mainly on the Governor's proposed personnel cuts to downsize state government with minimal impact on services.	(\$138,474)	(\$382,650)
01-100	Executive	Executive Office	Reduces the spending authority in the Oil Spill Coordinator's Office by \$3,167,418 million in statutorily dedicated funds. The Louisiana Oil Spill Coordinator's Office provides coordination in oil spill prevention, planning, response, and natural resource damage assessment for the State. The Office will be funded at \$5,157,140 in FY 01 or about \$3.1 million less than the FY 00 budget. Oil Spill Contingency Funds are used for oil spill clean-ups, plugging wells and disposing of abandoned barges.	\$0	(\$3,167,418)
01-103	Executive	Mental Health Advocacy Service	Reduces the Administrative Program of the Mental Health Advocacy Service by 2 positions and associated funding based on the Governor's proposed personnel cuts to downsize state government with minimal impact on services. This leaves the agency with 13 authorized positions and a total budget of \$700,931 in SGF. The Mental Health Advocacy Service provides legal representation for mental health patients at judicial commitment and review hearings. The agency also acts as a clearinghouse for information relative to the rights of mentally disabled persons. In FY 00, the agency provided legal services for clients at 313 periodic review hearings.	(\$53,818)	(\$53,818)
01-107	Executive	Division of Administration	Reduces excess budget authority in the Community Development Block Grant (CDBG) Program by \$17,265,160 in federal funds which leaves the program with an recommended appropriation of \$59,944,628 This represents a \$17.2 million decrease from the \$77,209,788 budgeted in FY 00. The CDBG Program provides financial assistance to local government for housing and suitable living environment activities. This reduction is not anticipated to impact the services provided by the agency. The federal budget authority for the agency includes \$36.8 million in new funds and a fund balance of prior year federal allocations. The program receives about 300 applications annually. About 45 grants are awarded each year for a total usually less than \$40 million annually. The program is authorized 1 additional position over FY 00 for a total of 18 positions.	\$0	(\$17,265,160)
01-107	Executive	Division of Administration	Eliminates funding for the Civil Service reengineering project. This measure is taken as a continuation of the spending freeze imposed by Executive Order MJF 99-52 in FY 00 for the executive branch of government.	(\$500,000)	(\$500,000)

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01-107	Executive	Division of Administration	Reduction of \$902,612 in SGF, \$600,000 in interagency transfer, \$600,000 in self-generated revenue, \$404,644 in federal funds, and authorized positions for the Executive Administration Program by 48 positions and the Inspector General Program by 3 positions based on the Governor's proposed personnel cuts to downsize state government with minimal impact on services. This leaves the Executive Administration Program with 561 authorized positions and the Inspector General with 15 authorized positions. The Division of Administration is the state agency charged with providing centralized services to the executive branch of government following guidelines established by the governor and legislature. These services include financial and accounting, fixed asset management, purchasing, reviewing state contracts, the uniform payroll system, and training services. The Office of Inspector General conducts investigations of potential waste, fraud, and abuse in the executive branch of State government. The reductions in interagency transfers and self-generated revenues are taken from the different programmatic areas from which the positions are cut. The Division of Administration receives transferred funds and fees from state agencies to which it provides services. There is no one particular program cut by this reduction.	(\$902,612)	(\$2,507,256)
01-107	Executive	Division of Administration	This item eliminates the Louisiana Cares Program and 1 position within the Office of Inspector General. Louisiana Cares is a toll free line for receiving complaints and concerns about state government. The phone line also allows citizens to voice concerns on major state issues. These views are then passed on to the Governor's Office.	(\$24,836)	(\$24,836)
01-108	Executive	Patient's Compensation Oversight Board	Statutory dedication reduction to the Patient's Compensation Fund budget and authorized positions for the Administrative Program by 3 positions based on the Governor's proposed personnel cuts to downsize state government with minimal impact on services. This leaves the agency and program with 26 authorized positions and total funding of \$1,476,257 in Patient's Compensation Funds. The budget of this agency is funded solely from fees paid by private health care providers who participate in the program.	\$0	(\$62,719)
01-112	Executive	Military Department	Reduces the federal appropriation to the Office of Emergency Preparedness by \$13 million in federal funds. These funds represent federal funds for the hazard mitigation program. This program involves the acquisition and elevation of homes and public	\$0	(\$13,000,000)

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			buildings located in flood prone areas, drainage project, and flood control projects. The state will not be able to participate in any federal assistance for disasters approved by Presidential declaration. However, the Preamble of Act 11 allows OEP to spend federal disaster funds prior to state approval.		
01-113	Executive	Workforce Commission Office	An overall reduction in federal funding of about \$1.8 million and 2 positions to the Workforce Commission Office. The agency is responsible for coordinating workforce development planning, school-to-work initiatives, and literacy support services to adult education and literacy providers in the state. The reduction in federal funds represents the anticipated reduction of implementation funds of the 5 year School-To-Work grant and will not affect the overall program. The School-To-Work initiative is designed to create an effective system of moving students into the workplace or to pursue further learning.	\$0	(\$1,815,512)
01-114	Executive	Office of Women's Services	Reduces the funding and the number of authorized positions for the Displaced Homemaker Program of the Office of Women's Services by 16 positions based on the Governor's proposed personnel cuts to downsize state government with minimal impact on services. This leaves the program with 9 positions and a budget of \$485,564. The Displaced Homemaker Program provides support and training at 5 locations statewide to assist displaced homemakers in becoming employed and self-sufficient. The program was funded at \$1,452,975 with 25 authorized positions in FY 00. Services include placement in formal job training programs, a survival skills for women curriculum, assistance in pursuing other educational opportunities, and General Equivalency Diploma programs. The reduction represents the placement of federal training funds within the OWS Training Program.	(\$967,411)	(\$967,411)
01-129	Executive	Louisiana Commission on Law Enforcement	Reduction in funding of about 10% and 2 positions for the Drug Awareness and Resistance Education Program. The DARE program is a substance abuse and violence prevention program which employs local law enforcement officers certified in the national DARE curriculum. These officers provide training to kindergarten through 8th grade students in a classroom setting. The program is designed to teach children assertiveness and the ability to resist the peer pressure to experiment with alcohol, tobacco, marijuana and other drugs.	(\$440,522)	(\$440,522)

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01-129	Executive	Louisiana Commission on Law Enforcement	Eliminates funding and 10 positions within the State Program for the following activities: enhanced P.O.S.T. training (\$600,000); Act 108 of 1999 monitoring and evaluation requirements (\$260,000); General Administration (\$250,000) and support for the 6 crime labs (\$480,000).	(\$1,590,000)	(\$1,590,000)
01-129	Executive	Louisiana Commission on Law Enforcement	Eliminates 1 position and \$109,409 in federal funds for the Federal Program based on the Governor's proposed personnel cuts to downsize state government with minimal impact on services. This leaves the Federal Program with 18 authorized positions. This program administers numerous federal grant programs for local law enforcement agencies such as the Edward Byrne Memorial Program, Violence Against Women, Juvenile Justice and Delinquency Prevention, and Residential Substance Abuse Treatment. The state program was reduced by 3 positions and \$42,079 in SGF pursuant to the Governor's proposed reductions.	(\$42,079)	(\$151,488)
01-130	Executive	Department of Veterans Affairs	Eliminates positions and funding for the Department of Veterans Affairs based on the Governor's proposed personnel cuts to downsize state government with minimal impact on services as follows: Administration, 1 position; Claims, 1 position; and Contact Assistance, 7 positions. The Claims program assists veterans and their dependents in receiving any benefits to which they are entitled. The Contact Assistance program informs veterans and their dependents and the general public of federal and state benefits and assists applicants in securing these benefits. The source of self-generated revenues (\$16,773) reduced is from police juries and municipalities that provide at least 25% of the cost of operating parish service offices administered through the Contact Assistance Program. The State Agency Approval Program is authorized 3 positions, compared to no positions in FY 00.	(\$268,667)	(\$285,440)
01-133	Executive	Office of Elderly Affairs	An overall net reduction to the Administration Program results from the elimination of Long-Term Care assistance activities (\$4,836,735), funding for the La. Association on Councils on Aging (\$79,000) and the Governor's mandated reductions (\$260,933) and 4 positions. The Long-Term Assistance Program provides a monthly stipend of \$130 to about 3,600 residents in 282 nursing homes that participate in the Long-Term care program. The funds are provided in order to assist private pay participants in defraying the costs associated with nursing care. Medicaid patients are not eligible for the program, which places other restrictions on income in order to participate. The	(\$5,176,668)	(\$5,176,668)

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			Office of Elderly Affairs further conducts quality assurance audits on 10% of the residents participating in the program.		
			<b>Major Reductions Executive Department</b>	<b>(\$10,105,087)</b>	<b>(\$47,390,898)</b>
04-139	Elected Officials	Secretary of State	Reduces funding for personal services (\$109,220), operating services (\$193,755), and acquisitions (\$25,000). Self-generated revenues (\$136,126) are derived from fees assessed by the Department of State.	(\$191,849)	(\$327,975)
04-139	Elected Officials	Secretary of State	Continues Executive Order MJF 99-52 FY 00 budget cuts by reducing funding for office supplies (\$75,308) and ballot printing (\$340,000). The cost of ballot printing for the gubernatorial election was less than estimated due to some statewide elected officials not being challenged.	(\$415,308)	(\$415,308)
04-139	Elected Officials	Secretary of State	Reduces funding for elections expenses to the anticipated needs of the agency.	(\$391,044)	(\$391,044)
04-141	Elected Officials	Attorney General - Gaming Program	Executive order MJF 2000-18 personnel reductions with funding.	(\$210,000)	(\$210,000)
04-144	Elected Officials	Comm. of Elections	Annualization of Executive Order MJF 99-52 FY 00 budget cuts which reduced funding for miscellaneous maintenance of voting machines.	(\$599,763)	(\$599,763)
04-144	Elected Officials	Comm. of Elections	Eliminates funding for the extended warranty and programming of voting machines provided by the Independent Voting Machines Service Company of New Jersey.	(\$1,525,000)	(\$1,525,000)
04-144	Elected Officials	Comm. of Elections	Reduces funding for elections expenses to the anticipated needs of the agency.	(\$1,924,428)	(\$1,924,428)
04-144	Elected Officials	Comm. of Elections	Self-generated revenue reduction due to anticipated shortages in revenue collections from the sale of voter registration lists and annual canvass.	\$0	(\$300,000)
04-144	Elected Officials	Comm. of Elections	Eliminates 1 position from the Administrative Program, 13 from the Voting Machines Program, and 5 from the Voter Registration Program as part of the gubernatorial mandated personnel reductions. Approximately 14 positions will be funded for the Administrative Program, 50 for the Voting Machine Program, and 14 for the Voter Registration Program.	(\$496,870)	(\$496,870)

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04-147	Elected Officials	Treasury	Elimination of 1 position (\$32,467 in SGF) in the Administrative program along with the continuation of reductions imposed by Executive Order MJF 99-52. Additional personnel reductions imposed as part of the Governor mandated personnel reductions eliminate 2 positions in the Administration Program, 1 position in the Debt Management Program and 2 positions in the Investment Management Program (\$162,333 in SGF and \$82,145 in SGR).	(\$194,800)	(\$276,945)
04-158	Elected Officials	Public Service Commission	Statutory dedication reduction of 1 position due to the governor mandated personnel reduction. This reduction is in the support services division. This reduction changes the Department's budget from \$6,456,063 to \$6,403,676. All funding for the Public Service Commission is statutorily dedicated. The statutory dedications in the support services division are from inspection and supervision fees and economics and rates supplemental fees.	\$0	(\$52,387)
04-160	Elected Officials	Agricultural and Environmental Sciences	Reduction for the Formosan Termite Initiative. This reduction leaves \$2 million in the program.	(\$4,000,000)	(\$4,000,000)
04-160	Elected Officials	Agricultural and Environmental Sciences	Executive order personnel reductions of \$211,753 in SGF, \$184,388 in self-generated revenues, \$468,046 in statutory dedication and \$150,988 in federal funding.	(\$211,753)	(\$1,015,175)
04-160	Elected Officials	Agro-Consumer Services	Reduction of \$72,217 in SGF and \$540,747 in self-generated revenue and 1 position for Pricing Enforcement to anticipated needs of the program.	(\$72,217)	(\$612,964)
04-160	Elected Officials	Agriculture - Auxiliary	Self-generated revenue reduction in funding for the Loan Program of the Market Commission.	\$0	(\$4,900,000)
04-160	Elected Officials	Agriculture - Forestry	Elimination of interagency transfer funding (federal funds the program will not receive for Atchafalaya Basin initiatives) from the Department of Natural Resources, Atchafalaya Basin Program.	\$0	(\$442,189)
04-160	Elected Officials	Agriculture - Forestry	Executive order personnel reduction of \$195,547 in SGF, \$208,352 in self-generated revenues, and \$198,176 in federal funds.	(\$195,547)	(\$602,075)

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04-160	Elected Officials	Agriculture - Management and Finance	Reduction in funding for the Food Storage and Distribution Project. The program is responsible for the storage and distribution of food commodities donated by the U.S. Department of Agriculture.	(\$1,604,332)	(\$1,604,332)
04-160	Elected Officials	Agriculture - Management and Finance	This represents personnel reductions with funding as a result of the gubernatorial mandate. The program is responsible for central management of revenue, purchasing, payroll, budget preparation, and computer functions.	(\$585,126)	(\$585,126)
04-160	Elected Officials	Agriculture - Marketing	Continues Executive Order MJF 99-52 budget reductions for professional services.	(\$50,000)	(\$50,000)
04-160	Elected Officials	Agriculture - Marketing	Executive order personnel reductions of self-generated revenues.	\$0	(\$74,494)
04-160	Elected Officials	Agriculture - Soil and Water Conservation	Executive order personnel reductions of \$6,771 in SGF and \$52,997 in interagency transfers.	(\$6,771)	(\$59,768)
04-165	Elected Officials	Insurance	Reduction of 4 positions and \$120,000 in self-generated revenue.	\$0	(\$120,000)
04-165	Elected Officials	Insurance	Self-generated revenue funding of statewide personnel reduction of 7 positions. Agency provided 6 months of funding and must eliminate 7 positions by January 2001.	\$0	(\$117,967)
04-165	Elected Officials	Insurance	Gubernatorially mandated personnel reductions. Reduction of 13 positions and \$921,461 in self-generated revenue.	\$0	(\$921,461)
<b>Major Reductions Elected Officials</b>				<b>(\$12,674,808)</b>	<b>(\$21,625,271)</b>
05-251	Economic Development	Office of the Secretary	Funding for the part of the Communications Program to coordinate, plan and provide media opportunities to publicize Louisiana businesses and generate inquiries from businesses. \$1 million of statutorily dedicated funds from the Marketing Fund are available and appropriated for the program.	(\$304,170)	(\$304,170)
05-251	Economic Development	Office of the Secretary	Funding for the entire Military Advisory Commission.	(\$59,000)	(\$59,000)

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05-252	Economic Development	Office of Commerce and Industry	Reduction of 6 positions in the Business Recruitment and Retention Program within the Office of Commerce and Industry, 4 positions in the Business Recruitment and Retention Program and 2 positions in the International Trade and Marketing Activity. These reductions were due to the gubernatorially-mandated personnel reductions. This results in a \$163,813 reduction in SGF and a \$61,701 reduction in fees and self-generated revenue.	(\$163,813)	(\$225,514)
05-252	Economic Development	Office of Commerce and Industry	Funding for the Independence Bowl Alliance. Supports the Independence Bowl's efforts for participating teams while promoting the State of Louisiana and Shreveport-Bossier City.	(\$250,000)	(\$250,000)
05-252	Economic Development	Office of Commerce and Industry	Reduced funding for the Metro Vision Assistance. Metrovision is a 9 parish regional economic development organization in the Greater New Orleans area. Funding is used to market the Metrovision/River Region nationally/internationally to new companies.	(\$50,000)	(\$50,000)
05-252	Economic Development	Office of Commerce and Industry	Funding for north central Louisiana economic development efforts (\$50,000) and northeast Louisiana economic development efforts (\$250,000).	(\$300,000)	(\$300,000)
05-252	Economic Development	Office of Commerce and Industry	Funding for the entire Sugar Bowl Alliance in the Business Recruitment and Retention Program. Augments the funds required by the Sugar Bowl to be a member of the College Football Alliance.	(\$1,000,000)	(\$1,000,000)
<b>Major Reductions Economic Development</b>				<b>(\$2,126,983)</b>	<b>(\$2,188,684)</b>
06-261	Culture, Recreation and Tourism	Office of the Secretary	Reduces the budget of the Office of the Secretary, Administration Program (\$80,000) and Management and Finance Program (\$20,000) based on the Governor's proposed personnel cuts to downsize state government with minimal impact. The department indicates that \$75,000 of the amount reduced to the Administration Program will be eliminated from the operations of the Atchafalaya Trace Commission, which promotes the preservation, development, and marketing of the Atchafalaya Basin region.	(\$100,000)	(\$100,000)
06-262	Culture, Recreation and Tourism	Office of the State Library	Eliminates 2 positions and the associated funding within the Library Services Program based on the Governor's proposed personnel cuts to downsize state government with minimal impact. This leaves the agency with 79 authorized positions. The Library	(\$59,369)	(\$59,369)



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			Services Program is charged with providing a central collection of materials, informational needs for state government and citizens, and support to the local libraries.		
06-263	Culture, Recreation and Tourism	Office of State Museum	Eliminates 4 positions and the associated funding for the Museum Program based on the Governor's proposed personnel cuts to downsize state government with minimal impact. This leaves the agency with 107 authorized positions. The Museum Program collects, preserves, and presents objects of Louisiana history at 11 museum locations statewide. 8 of these museums are located in New Orleans.	(\$118,738)	(\$118,738)
06-264	Culture, Recreation and Tourism	Office of State Parks	Eliminates 13 positions and associated funding for the Office of State Parks, Parks and Recreation Program. This leaves the agency with 303 authorized positions. The Parks and Recreation Program is charged with operating the state system of parks which includes seventeen state parks, fifteen state historical sites, and one state preservation area.	(\$910,198)	(\$910,198)
06-265	Culture, Recreation and Tourism	Office of Cultural Development	Eliminates 1 position and the associated funding for the Cultural Development Program based on the Governor's proposed personnel cuts to downsize state government with minimal impact. This leaves the agency with 21 authorized positions. The Cultural Development Program is responsible for the preservation of historic architecture and buildings of Louisiana. The office also administers the Main Street grant program.	(\$29,685)	(\$29,685)
06-266	Culture, Recreation and Tourism	Office of Film and Video	Eliminates 2 positions and the associated funding for the Office of Film and Video, Film and Video Program based on the Governor's proposed personnel cuts to downsize state government with minimal impact. This leaves the agency with 6 authorized positions. The Office of Film and Video attempts to encourage the film and video industry to choose Louisiana as a site for filming or post production film work. The type of film making includes commercial, feature film, TV-episode, news, music videos, independent films, documentaries, and other film and video productions. The office further facilitates links between the industry and available Louisiana film and video resources such as crews, facilities and locations, and equipment. The office is advised by the Louisiana Film Commission with respect to its marketing and promotion plan.	(\$67,580)	(\$67,580)

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06-267	Culture, Recreation and Tourism	Office of Tourism	Act 11 provides \$100,000 in SGF to the Marketing Program for the BassMasters Classic Tournament in Monroe. This item represents a reduction of \$83,000 from the amount provided for this activity in FY 00. Act 10 of 1999 provided \$183,000 in SGF for a cooperative endeavor agreement with the Greater New Orleans Sports Foundation to assist in funding the 1999 BassMasters Classic Fishing Tournament held at Bayou Segnette State Park in the New Orleans area.	(\$83,000)	(\$83,000)
<b>Major Reductions in Culture, Recreation and Tourism</b>				<b>(\$1,368,570)</b>	<b>(\$1,368,570)</b>
07-273	Transportation and Development	Office of Administration	Statutory dedication reduction of \$75,000 in Transportation Trust Funds-Regular in the Department of Transportation and Development, Administration Program based on the Governor's proposed personnel cuts to downsize state government with minimal impact.	\$0	(\$75,000)
07-275	Transportation and Development	Public Works and Intermodal Transportation	Eliminates 4 positions and the associated statutory dedication of Transportation Trust Funds-Regular within the Water Resources Program based on the Governor's proposed personnel cuts to downsize state government with minimal impact. This leaves the agency with 44 authorized positions. The Water Resources Program is responsible for the state's flood control and water management program. Funding for the statewide flood control program, port construction and development priority program, and projects related to water management is available through the capital outlay bill. The Water Resources Program is further responsible for the inspection and regulation of water wells.	\$0	(\$369,800)
07-276	Transportation and Development	Engineering and Operations	\$616,479 in self-generated revenues and \$6,006,447 in statutory dedications represents a total reduction of \$6,622,926 and 257 positions based on the Governor's mandated cuts to downsize state government as follows: Planning and Programming, \$2,893,566 (TTF-Regular and TTF-Federal) and 10 positions; Highways, \$782,949 (TTF-Regular and TTF-Federal) and 63 positions; Bridge Trust, \$616,479 (self-generated revenues) and 20 positions; and District Operations, \$2,401,094 (TTF-Regular and TTF-Federal) and 164 positions. These figures include about \$5 million of the \$10 million budget for equipment and acquisitions expenditures across the programs. The remaining \$1,622,926 in total cuts are in personal services.	\$0	(\$6,622,926)
<b>Major Reductions in Transportation and Development</b>				<b>\$0</b>	<b>(\$7,067,726)</b>

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08-400	Public Safety and Corrections	Corrections	Reduces \$2,777,427 in state general funding for 88 positions as part of gubernatorially-mandated personnel reductions.	(\$2,777,427)	(\$2,777,427)
08-418	Public Safety and Corrections	Corrections - Management and Finance	Eliminates \$140,625 in SGF for the Life Skills Program within the Department of Corrections. This was added by amendment for FY 00. Funding was intended to be part of a pilot program that funded pre-release, drug courts, and intensive probation and parole supervision. Only the pre-release and drug courts were funded. Life-Skills programs attempt to equip a person to better govern his/her attitudes, habits, condition, motivation, emotional control, anger control, stress management, problem solving, decision making, financial stability, family life cohesiveness, inter-personal communications and other personal attributes which enable a person to have a higher quality of life and avoid anti-social activities.	(\$140,625)	(\$140,625)
08-418	Public Safety and Corrections	Public Safety - Management and Finance	Reduces \$1,116 in SGF and \$138,174 from self-generated revenues for statewide personnel reduction of 16 positions. Funding granted for 6 months. Positions must be eliminated by January, 2001. All positions will be eliminated from the Management and Finance program. The exact positions eliminated will not be known until the latter part of 2000, thus, the impact of the lost positions is unknown at this time.	(\$1,116)	(\$139,290)
08-419	Public Safety and Corrections	Public Safety - State Police	Reduces \$152,961 in SGF and \$122,396 in statutory dedications for statewide personnel reduction of 33 positions. Funding granted for 6 months. Agency has until January, 2001 to eliminate 33 positions. The positions will be eliminated as follows: Traffic Program (17); Criminal (0); Operational Support (13); and Gaming (3). The exact positions eliminated will not be known until the latter part of 2000, thus, the impact of the lost positions is unknown at this time.	(\$152,961)	(\$275,357)
08-419	Public Safety and Corrections	Public Safety - State Police	Reduces \$1,293,950 in SGF and \$5,357,342 in self-generated revenues for gubernatorially mandated personnel reductions totaling 166 positions. Reductions are as follows: Traffic Enforcement 42 positions; Operational Support 53 positions; and Gaming Enforcement 71 positions.	(\$1,293,950)	(\$6,651,292)
08-419	Public Safety and Corrections	Public Safety - State Police	Gubernatorially mandated personnel reduction from statutory dedications in the Criminal Investigation Program of 1 position.	\$0	(\$13,624)

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08-420	Public Safety and Corrections	Public Safety - Motor Vehicles	Reduces \$8,787 in SGF and \$371,358 in self-generated revenues for statewide personnel reduction of 17 positions. Funding granted for 6 months only. Agency has until January 2001 to eliminate 17 positions. All positions will be eliminated from the licensing program. The exact positions eliminated will not be known until the latter part of 2000, thus, the impact of the lost positions is unknown at this time.	(\$8,787)	(\$380,145)
08-422	Public Safety and Corrections	Public Safety - State Fire Marshal	Reduces \$360,129 in statutory dedications and \$89,985 in federal funds for self imposed personnel reductions recommended by the State Fire Marshal.	\$0	(\$450,114)
08-450	Public Safety and Corrections	Corrections - Adult Community Based Rehabilitation Programs	Eliminates SGF for the Tulane University Project Return Program in Adult Community Based Rehabilitation Programs. This program is designed to integrate parolees back into the workforce and to reduce the recidivism rate of program participants. This funding was added by Senate amendment for FY 99 and included in the budget for FY 00. The program is also funded with federal funds and private donations (approximately \$900,000).	(\$400,000)	(\$400,000)
08-451	Public Safety and Corrections	Corrections - Adult Probation and Parole	Reduces funding for Sheriffs' Housing of State Inmates from \$23 per day to \$22.39 per day (\$3,859,478) to fund the DARE program.	(\$3,859,478)	(\$3,859,478)
<b>Major Reductions in Public Safety and Corrections</b>				<b>(\$8,634,344)</b>	<b>(\$15,087,352)</b>
09-300	Health and Hospitals	Jefferson Parish Human Services Authority	Personnel reductions as a result of gubernatorial mandate. The order required DHH to reduce authorized positions statewide by 1,308 and \$42,643,757. Although JPHSA does not have authorized positions in Act 11 (159 employees are in other charges), the agency will reduce its' authorized positions by 16 to comply with the order.	(\$850,325)	(\$850,325)
09-302	Health and Hospitals	Capital Area Human Services District	Personnel reductions as a result of gubernatorial mandate. The order required DHH to reduce authorized positions statewide by 1,308 and \$42,643,757. Although CAHSD does not have authorized positions in Act 11 (169 employees are in other charges), the agency will reduce its' authorized positions by 17 to comply with the order.	(\$335,225)	(\$335,225)
09-305	Health and Hospitals	Medical Vendor Administration	Reduces \$2,973,254 in SGF and matching federal funds for personnel reductions as a result of gubernatorial mandate. The order required DHH to reduce authorized positions statewide by 1,308 and \$42,643,757. MVA reduced authorized positions by 124 to comply with the order. The total number of authorized positions decreased from	(\$2,973,254)	(\$5,946,508)

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<u>Schedule</u>	<u>Department</u>	<u>Agency</u>	<u>Explanation</u>	<u>SGF</u>	<u>TOTAL</u>
			1,289 to 1,165. A House floor amendment restored 90 positions of the 124 that were reduced to comply with the gubernatorial mandate; however no additional funding was provided with the restoration of positions.		
09-306	Health and Hospitals	Medical Vendor Payments	Reduces \$104,240 in SGF and \$248,877 in federal funds for elimination of payment of Medicare Part B Crossover claims for Durable Medical Equipment for ICF - MR. This action limits deductibles and copayments to the Medicaid maximum allowable. The claims payment system will calculate the amount Medicaid would pay if there was no Medicare coverage, and if the Medicare payment is equal to or greater than the Medicaid payment, the claim is approved at \$0.00. The total amount shown (\$353,117) represents the actual reduction for FY 01. This represents the annualized reduction related to Executive Order MJF 99-52.	(\$104,240)	(\$353,117)
09-306	Health and Hospitals	Medical Vendor Payments	Reduces \$1,045,382 in SGF and \$2,495,886 in federal funds for elimination of payment for private substance abuse clinic services. Individuals in need of substance abuse services can obtain necessary services through OAD public facilities. The total amount shown (\$3.5 million) represents the actual reduction for FY 01. This represents the annualized reduction related to Executive Order MJF 99-52.	(\$1,045,382)	(\$3,541,268)
09-306	Health and Hospitals	Medical Vendor Payments	Reduces \$970,747 in SGF and \$2,317,691 in federal funds for a reduction of funding for Revenue Code 490 (Ambulatory and outpatient surgery codes) to a flat fee of \$320. The total amount shown (\$3.3 million) represents the actual reduction related to Executive Order MJF 99-52.	(\$970,747)	(\$3,288,438)
09-306	Health and Hospitals	Medical Vendor Payments	Reduces \$6,426,576 in SGF and \$15,343,670 in federal funds to reduce the payment of Inpatient Hospitals as a result of modification of hospital length of stay reimbursement methodology. The total amount shown (\$21.7 million) represents the actual reduction for FY 01. This represents the annualized reduction related to Executive Order MJF 99-52.	(\$6,426,576)	(\$21,770,246)
09-306	Health and Hospitals	Medical Vendor Payments	Reduces \$61,164 in SGF and \$146,031 in federal funds to reduce the rate for payments to ICF -MR for hospital leave days by 25%. DHH estimates the annual cost for leave days to be approximately \$505,000. The total amount shown (\$207,195) represents the actual reductions for FY 01. This represents the annualized reduction related to Executive Order MJF 99-52.	(\$61,164)	(\$207,195)

**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

<u>Schedule</u>	<u>Department</u>	<u>Agency</u>	<u>Explanation</u>	<u>SGF</u>	<u>TOTAL</u>
09-306	Health and Hospitals	Medical Vendor Payments	Reduces \$92,961 in SGF and \$221,948 in federal funds to reduce the rate for payments to Nursing Homes for hospital leave days by 25%. DHH estimates annual cost for leave days to be approximately \$7,678,412. The total amount shown (\$314,909) represents the actual reduction for FY 01. This represents the annualized reduction related to Executive Order MJF 99-52.	(\$92,961)	(\$314,909)
09-306	Health and Hospitals	Medical Vendor Payments	Reduces \$3,163,700 in SGF and \$7,553,441 in federal funds to reduce funding for the payment of Pharmacy claims. Increases the Medicaid discount to Chain pharmacies from AWP minus 13.5% to 16.5%. Increases the Medicaid discount to Independent pharmacies from AWP minus 10.5% to 15.0%. The total amount shown (\$10.7 million) represents the actual reduction for FY 01. This represents the annualized reduction related to Executive Order MJF 99-52.	(\$3,163,700)	(\$10,717,141)
09-306	Health and Hospitals	Medical Vendor Payments	Reduces \$333,663 in SGF and \$796,631 in federal funds to reduce funding for payments for Mental Health Rehabilitation Services Level of Need. Three Mental Health Rehab Service levels are reduced as follows: Low Need from \$250 to \$182; Moderate Need from \$550 to \$400; and High Need from \$1,300 to \$945. The total amount shown (\$1.1 million) represents the actual reduction for FY 01. This represents the annualized reduction related to Executive Order MJF 99-52.	(\$333,663)	(\$1,130,294)
09-306	Health and Hospitals	Medical Vendor Payments	Reduces \$47,641 in SGF and \$113,746 in federal funds to reduce funding for payment of Neonatal Codes 99295 (1st hour of intensive care) and 99298 (subsequent neonatal care for low birth weight infants). 99295 will be paid at \$497 (old rate=\$593) and 99298 will be paid at \$100 (old rate=\$143). The total amount shown (\$161,387) represents the actual reduction for FY 01. This represents the annualized reduction related to Executive Order MJF 99-52.	(\$47,641)	(\$161,387)
09-306	Health and Hospitals	Medical Vendor Payments	Reduces \$44,569 in SGF and \$106,409 in federal funds to reduce funding for the payment of out-of-state hospital rates. Changes to payment methodology to pay the lesser of the rate paid by the state where the facility is located, or the actual hospital per day cost as calculated from the filed 1998 Medicaid cost report. The total amount shown (\$150,978 million) represents the actual reduction for FY 01. This represents the annualized reduction related to Executive Order MJF 99-52.	(\$44,569)	(\$150,978)

**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

<u>Schedule</u>	<u>Department</u>	<u>Agency</u>	<u>Explanation</u>	<u>SGF</u>	<u>TOTAL</u>
09-306	Health and Hospitals	Medical Vendor Payments	Reduces \$78,418 in SGF and \$187,224 in federal funds to reduce funding for the payment of Tonsillectomy & Adenoidectomy Procedure Codes 42820 (from \$545 to \$425), 42821 (from \$558 to \$425), 42825 (from \$501 to \$405), 42826 (from \$569 to \$439), 42830 (from \$449 to \$408), and 42831 (from \$517 to \$388). The total amount shown (\$265,642) represents the actual reduction for FY 01. This represents the annualized reduction related to Executive Order MJF 99-52.	(\$78,418)	(\$265,642)
09-306	Health and Hospitals	Medical Vendor Payments	Eliminates interagency transfer funding for public substance abuse clinic services--Office of Addictive Disorders reduction due to the closure of the private Medicaid Substance Abuse Program. The total amount shown represents the actual reduction for FY 01. This represents the annualized reduction related to Executive Order MJF 99-52.	\$0	(\$579,612)
09-306	Health and Hospitals	Medical Vendor Payments	Reduces \$1,271,251 in SGF and \$3,035,154 in federal funds for payment of Medicare Part B Crossover claims for Durable Medical Equipment (DME) services. This action limits deductibles and copayments to the Medicaid maximum allowable. The claims payment system will calculate the amount Medicaid would pay if there was no Medicare coverage, and if the Medicare payment is equal to or greater than the Medicaid payment, the claim is approved at \$0.00. The total amount shown (\$4.3 million) represents the actual reduction for FY 01. This represents the annualized reduction related to Executive Order MJF 99-52.	(\$1,271,251)	(\$4,306,405)
09-306	Health and Hospitals	Medical Vendor Payments	Reduces \$3,257,995 in SGF and \$7,778,575 in federal funds for personnel reductions as a result of the gubernatorial mandate. The order required DHH to reduce authorized positions statewide by 1,308 and \$42,643,757. To accomplish this, DHH mathematically applied a formula to reduce funding and positions across all agencies in schedule 09. The Medical Vendor Payments Program does not have authorized positions, but was assessed a portion of the funding cuts required to comply with the order.	(\$3,257,995)	(\$11,036,570)
09-307	Health and Hospitals	Office of the Secretary	Personnel reductions as a result of the gubernatorial mandate. The order required DHH to reduce authorized positions statewide by 1,308 and \$42,643,757. DHH OS reduced authorized positions by 39 to comply with the order. The total authorized positions decreased from 378 to 339.	(\$1,536,427)	(\$1,536,427)

**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

<u>Schedule</u>	<u>Department</u>	<u>Agency</u>	<u>Explanation</u>	<u>SGF</u>	<u>TOTAL</u>
09-307	Health and Hospitals	Office of the Secretary	Moves the Louisiana Abstinence Education Program from Schedule 01-100, the Executive Office, to the Department of Health and Hospitals, Office of the Secretary and reduces state general fund for the program by \$300,000. The program has \$1.6 million for operational expenses.	(\$300,000)	(\$300,000)
09-311	Health and Hospitals	New Orleans Home and Rehabilitation	Interagency transfer personnel reductions as a result of the gubernatorial mandate. Eliminates 2 positions and funding from the Administration Program and 18 positions and funding from the Patient Care Program. This leaves the agency with 21 authorized positions in the Administration Program and 151 authorized positions in Patient Care Program (172 total positions). This program is Medicaid reimbursable at a rate of 70.48% Federal and 29.52% State (SGF equivalent = \$87,884).	\$0	(\$297,712)
09-319	Health and Hospitals	Villa Feliciana Medical Complex	Reduces \$63,387 in SGF and \$664,182 in interagency transfers for personnel reductions as a result of the gubernatorial mandate. Eliminates 14 positions and funding from the Administration Program and 29 positions and funding from the Patient Care Program. This leaves the agency with 112 authorized positions in the Administration Program and 281 authorized positions in Patient Care Program (393 total positions). This program is Medicaid reimbursable at a rate of 70.48% Federal and 29.52% State (SGF equivalent = \$196,066).	(\$63,387)	(\$727,569)
09-326	Health and Hospitals	Office of Public Health	Reduces statutory dedications for the smoking cessation program which provides services to assist in preventing tobacco-related diseases in Louisiana youth. This service is provided through community-based education and training. During the Regular Legislative Session of 1999, the Legislature appropriated \$3 million from tobacco settlement funds for this program. In February 2000 the allocation was reduced by \$2.5 million due to actual settlement revenues being less than projected. The total budget for tobacco-related disease prevention activities is \$110,000 in SGF, \$1 million in federal, and \$500,000 in tobacco settlement funds.	\$0	(\$2,500,000)
09-326	Health and Hospitals	Office of Public Health	Mandated personnel reduction (MJF 2000-18) Personal Health Services-154 positions; Environmental Health Services-51 positions; and Vital Records-2 positions. Restores 100 positions of the 154 that were reduced in the Personal Health program to comply with the gubernatorial mandate (without funding).	(\$2,878,629)	(\$2,878,629)



**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

<u>Schedule</u>	<u>Department</u>	<u>Agency</u>	<u>Explanation</u>	<u>SGF</u>	<u>TOTAL</u>
09-326	Health and Hospitals	Office of Public Health	Eliminates funding for the Lower Mississippi River Cancer Screening Program.	(\$100,000)	(\$100,000)
09-330	Health and Hospitals	Office of Mental Health	Restores federal funding to maintain public community mental health clinics, including 120 positions. House Bill 1 original reduced OMH funding by \$3,787,217 IAT and 93 positions. House Appropriations Committee amendments added \$3,500,000 (\$1,034,200 SGF and \$2,465,800 FED) in the Medical Vendor Payments Program to be transferred via IAT to OMH for this purpose.	\$0	(\$287,217)
09-331	Health and Hospitals	Central Louisiana State Hospital	Interagency transfer personnel reductions as a result of the gubernatorial mandate. This leaves the agency with 87 authorized positions in the Administration Program and 345 authorized positions in Patient Care Program (432 total positions). This program is Medicaid reimbursable at a rate of 70.48% Federal and 29.52% State (SGF equivalent = \$289,108).	\$0	(\$979,362)
09-332	Health and Hospitals	Eastern Louisiana Mental Health System	Reduces \$1,579,519 in SGF and \$1,581,277 in interagency transfers for personnel reductions as a result of the gubernatorial mandate. This leaves the agency with 202 authorized positions in the Administration Program, 480 authorized positions in the Patient Care-East and Greenwell Springs Division, 315 authorized positions in the Patient Care-Forensic Division, 11 authorized positions in the Community Support-Forensic Division and 36 authorized positions in the Community Support-East Division (1,044 total positions). This program is Medicaid reimbursable at a rate of 70.48% Federal and 29.52% State (SGF equivalent = \$466,793). This reduction does not include the enhancement for jail based treatment in the amount of \$8,075,068, including 125 authorized positions.	(\$1,579,519)	(\$3,160,796)
09-333	Health and Hospitals	Southeast Louisiana Hospital	Reduces \$31,439 in SGF and \$1,210,101 in interagency transfers for personnel reductions as a result of the gubernatorial mandate. This leaves the agency with 111 authorized positions in the Administration Program and 510 authorized positions in Patient Care Program (621 total positions). This program is Medicaid reimbursable at a rate of 70.48% Federal and 29.52% State (SGF equivalent = \$357,222).	(\$31,439)	(\$1,241,540)
09-338	Health and Hospitals	New Orleans Adolescent Hospital	Reduces \$117,130 in SGF and \$494,821 in interagency transfers for personnel reductions as a result of the gubernatorial mandate. This leaves the agency with 54 authorized positions in the Administration Program and 187 authorized positions in Patient Care	(\$117,130)	(\$611,951)

**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

<u>Schedule</u>	<u>Department</u>	<u>Agency</u>	<u>Explanation</u>	<u>SGF</u>	<u>TOTAL</u>
			program (241 total positions). This program is Medicaid reimbursable at a rate of 70.48% Federal and 29.52% State (SGF equivalent = \$146,071).		
09-340	Health and Hospitals	Office of Citizens with Developmental Disabilities	This represents personnel reductions as a result of the gubernatorial mandate. This leaves the agency with 28 authorized positions in the Administration Program and 152 authorized positions in Community Support program (180 total positions).	(\$2,101,527)	(\$2,101,527)
09-341	Health and Hospitals	Peltier-Lawless Developmental Center	Interagency transfer personnel reductions as a result of the gubernatorial mandate. This leaves the agency with 15 authorized positions in the Administration Program, 70 authorized positions in the Patient Care Program and 21 positions in the Community Support Program for a total of 106 positions. This program is Medicaid reimbursable at a rate of 70.48% Federal and 29.52% State (SGF equivalent = \$32,367).	\$0	(\$109,645)
09-342	Health and Hospitals	Metropolitan Developmental Center	Reduces T.O. by 1 position. This leaves the agency with 533 authorized positions.	\$0	\$0
09-343	Health and Hospitals	Columbia Developmental Center	Reduces \$9,124 in SGF and \$75,383 in interagency transfers for personnel reductions as a result of the gubernatorial mandate. This leaves the agency with 12 authorized positions in the Administration Program, 37 authorized positions in the Patient Care Program and 39 authorized positions in Community Support Program (88 total positions). This program is Medicaid reimbursable at a rate of 70.48% Federal and 29.52% State (SGF equivalent = \$22,253).	(\$9,124)	(\$84,507)
09-344	Health and Hospitals	Hammond Developmental Center	Reduces interagency transfers in the amount of \$158,745 to reflect a decrease in the number of students enrolled in the Special School District #1 Program. This program is Medicaid reimbursable at a rate of 70.48% Federal and 29.52% State (SGF equivalent = \$46,861).	\$0	(\$158,745)
09-344	Health and Hospitals	Hammond Developmental Center	Reduces \$31,755 in SGF and \$387,861 in interagency transfers for personnel reductions as a result of the gubernatorial mandate. This leaves the agency with 121 authorized positions in the Administration Program and 686 authorized positions in the Patient Care Program for a total of 807 positions. This program is Medicaid reimbursable at a rate of 70.48% Federal and 29.52% State (SGF equivalent = \$114,497).	(\$31,755)	(\$419,616)

**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

<u>Schedule</u>	<u>Department</u>	<u>Agency</u>	<u>Explanation</u>	<u>SGF</u>	<u>TOTAL</u>
09-346	Health and Hospitals	Northwest Developmental Center	Reduces interagency transfers in the amount of \$287,215 to reflect a decrease in the number of students enrolled in the Special School District #1 Program. This program is Medicaid reimbursable at a rate of 70.48% Federal and 29.52% State (SGF equivalent = \$84,785).	\$0	(\$287,215)
09-346	Health and Hospitals	Northwest Developmental Center	Reduces \$26,078 in SGF and \$6,507 in interagency transfers for personnel reductions as a result of gubernatorial mandate. This leaves the agency with 399 authorized positions. This program is Medicaid reimbursable at a rate of 70.48% Federal and 29.52% State (SGF equivalent = \$1,920).	(\$26,078)	(\$32,585)
09-347	Health and Hospitals	Pinecrest Developmental Center	Reduces interagency transfers in the amount of \$585,077 to reflect a decrease in the number of students enrolled in the Special School District #1 Program. This program is Medicaid reimbursable at a rate of 70.48% Federal and 29.52% State (SGF equivalent = \$172,714).	\$0	(\$585,077)
09-347	Health and Hospitals	Pinecrest Developmental Center	This represents personnel reductions as a result of gubernatorial mandate. This leaves the agency with 2,087 authorized positions.	\$0	\$0
09-348	Health and Hospitals	Ruston Developmental Center	Reduces interagency transfers in the amount of \$165,802 to reflect a decrease in the number of students enrolled in the Special School District #1 Program. This program is Medicaid reimbursable at a rate of 70.48% Federal and 29.52% State (SGF equivalent = \$48,944).	\$0	(\$165,802)
09-348	Health and Hospitals	Ruston Developmental Center	Reduces \$4,395 in SGF and \$129,338 from interagency transfer for the elimination of 14 position from Ruston Developmental Center. This leaves the agency with 36 authorized positions in the Administration Program and 167 authorized positions in the Patient Care Program for a total of 203 positions. This program is Medicaid reimbursable at a rate of 70.48% federal and 29.52% state (SGF equivalent = \$38,180).	(\$4,395)	(\$133,733)
09-349	Health and Hospitals	Southwest Developmental Center	Reduces interagency transfers in the amount of \$268,163 to reflect a decrease in the number of students enrolled in the Special School District #1 Program. This program is Medicaid reimbursable at a rate of 70.48% Federal and 29.52% State (SGF equivalent = \$79,161).	\$0	(\$268,163)

**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

<u>Schedule</u>	<u>Department</u>	<u>Agency</u>	<u>Explanation</u>	<u>SGF</u>	<u>TOTAL</u>
09-349	Health and Hospitals	Southwest Developmental Center	Reduces \$77,769 in SGF and \$177,301 in interagency transfers for personnel reductions as a result of gubernatorial mandate. This leaves the agency with 244 authorized positions. This program is Medicaid reimbursable at a rate of 70.48% Federal and 29.52% State (SGF equivalent = \$52,339).	(\$77,769)	(\$255,070)
09-351	Health and Hospitals	Office for Addictive Disorders	Reduces \$1,052,939 in SGF and \$365,675 in federal funding for the elimination of two positions from the Administration Program and 58 from the Prevention and Treatment Program as part of the gubernatorial mandated personnel reductions. Approximately 31 positions will be funded for the Administration Program and 446 for the Prevention and Treatment Program.	(\$1,052,939)	(\$1,418,614)
09-351	Health and Hospitals	Office for Addictive Disorders	Eliminates enhanced funding (HAC #226) for approximately 96 methadone detoxification treatment slots for individuals addicted to opiates. Remaining intact is 50 slots at an annual average cost of \$3,650 per slot.	(\$500,000)	(\$500,000)
<b>Major Reductions Department of Health and Hospitals</b>				<b>(\$31,467,229)</b>	<b>(\$86,096,762)</b>
10-355	Social Services	Office of Family Support	Reduces \$107,000 in SGF and \$209,000 in federal funds to reduce the clerks of court for child support enforcement activities to the level of required effort.	(\$107,000)	(\$316,000)
10-355	Social Services	Office of Family Support	Reduction in federal funds to reflect the completion of a welfare reform computer upgrade contract.	\$0	(\$6,320,000)
10-355	Social Services	Office of Family Support	Continuation of reductions imposed by Executive Order MJF 99-52 in FY 00-01 reducing the required Family Independence Temporary Assistance Program (FITAP) maintenance of effort from 80% to 75%. A provision in the TANF regulations allows states to decrease their required State Maintenance of Effort (MOE) funds from 80% or \$59.1 million to 75% or \$55.4 million of the 1994 spending levels. This is allowed because DSS met their FIND Work participation requirements.	(\$3,964,342)	(\$3,964,342)
10-355	Social Services	Office of Family Support	Reduction in federal funding for FITAP payments to reflect a continuing decline in the caseload to an estimated 34,000 cases per month during FY 01. FITAP payments have decreased due to a decline in the welfare caseload. Since the passage of welfare reform in 1996, the caseload has dropped approximately 51.7%. According to DSS, in	\$0	(\$2,760,000)

**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

<u>Schedule</u>	<u>Department</u>	<u>Agency</u>	<u>Explanation</u>	<u>SGF</u>	<u>TOTAL</u>
			FY 97 the average caseload was 60,790 with total annual payments of \$112.5 million. In FY 00 the average caseload was 31,449 with total annual payments of \$57.7 million.		
10-355	Social Services	Office of Family Support	Reduces \$4,056,544 in SGF and \$5,924,221 in federal funds as a result of Executive Order MJF 2000-18 personnel reductions with funding.	(\$4,056,544)	(\$9,980,765)
10-357	Social Services	Office of the Secretary	Executive order MJF 2000-18 personnel reductions with interagency transfer funding. This is subsequently reduced in the agencies budgets as follows: \$413,685-IAT and \$391,703-Federal.	\$0	(\$805,388)
10-370	Social Services	Office of Community Services	Reduces \$371,879 in SGF and \$371,879 in federal funding to reduce funding for operating services line item by 5%.	(\$371,879)	(\$743,758)
10-370	Social Services	Office of Community Services	Reduces \$545,056 in SGF and \$11,424 in federal funds for an elimination of funding for the following: (1) Total-\$346,480, of which \$335,056 is SGF, and includes 4 positions for the grants management activity that is responsible for oversight of Low Income Home Energy Assistance, Emergency Shelter Grants and Home Weatherization contractors to make sure that federal requirements are met; (2) Total-\$125,0-00 SGF for the Rapides Children's Advocacy Center in Alexandria, LA; (3) Total-\$85,000 SGF for Friends of Families (reduced from \$150,000 in FY 00 that provides counseling and related services to homeless families and children.	(\$545,056)	(\$556,480)
10-370	Social Services	Office of Community Services	Eliminates funding for Community Based Family Resource Centers added by line item amendment during the appropriations process.	(\$200,000)	(\$200,000)
10-370	Social Services	Office of Community Services	Funding eliminated for the Sunrise Human Development program added by line item amendment during the appropriations process. This funding is for three contracts under Sunrise Human Development which are Parenting, Substance Abuse Prevention/After School Tutorial Program, and Medicaid Application Center/Homemaker Services for the Elderly.	(\$304,000)	(\$304,000)
10-370	Social Services	Office of Community Services	Funding eliminated for the Martin Luther King Home Maker Center located in the New Orleans area. The center was added by line item amendment during the appropriations process.	(\$87,000)	(\$87,000)

**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

<u>Schedule</u>	<u>Department</u>	<u>Agency</u>	<u>Explanation</u>	<u>SGF</u>	<u>TOTAL</u>
10-370	Social Services	Office of Community Services	Reduces \$2,372,363 in SGF and \$496,451 in federal funding as a result of Executive Order MJF 2000-18 personnel reductions with funding. Partial restoration of this funding was made on the Senate Floor.	(\$2,372,363)	(\$2,868,814)
10-374	Social Services	Rehabilitation Services	Reduces \$756,669 in SGF and \$1,943,331 in federal funds to reduce the level that can be matched with SGF to the amount of federal Rehabilitation Act funding that is anticipated to be available for FY 01.	(\$756,669)	(\$2,700,000)
10-374	Social Services	Rehabilitation Services	Funding eliminated for Spinal Muscular Atrophy of Louisiana added by line item amendment during the appropriations process. This adjustment was the result of a carry forward of federal funds that are no longer available. All available federal funds have been fully matched.	(\$20,000)	(\$20,000)
10-374	Social Services	Rehabilitation Services	Reduces \$242,666 in SGF and \$896,620 in federal funds as a result of Executive Order MJF 2000-18 personnel reductions with funding.	(\$242,666)	(\$1,139,286)
10-374	Social Services	Rehabilitation Services	Reduces administrative costs associated with the Traumatic Head and Spinal Cord Injury Trust Fund program. (Act passed during the 2000 1st Extraordinary Session)	(\$99,367)	(\$99,367)
<b>Major Reductions Department of Social Services</b>				<b>(\$13,126,886)</b>	<b>(\$32,865,200)</b>
11-431	Natural Resources	Office of the Secretary	Reduces \$169,938 in SGF, \$245,567 in statutory dedications and \$7,410,348 in federal funding as a result of Executive Order MJF 2000-18 personnel reductions.	(\$169,938)	(\$7,825,853)
11-431	Natural Resources	Office of the Secretary - Atchafalaya Basin	Reduction in budget authority for the State's match for federal funds for the Atchafalaya Basin Program.	(\$214,938)	(\$214,938)
11-431	Natural Resources	Office of the Secretary - Atchafalaya Basin	Federal funding reduction in budget authority for federal funds that will not flow through DNR for the Atchafalaya Basin Program.	\$0	(\$1,631,311)

**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

<u>Schedule</u>	<u>Department</u>	<u>Agency</u>	<u>Explanation</u>	<u>SGF</u>	<u>TOTAL</u>
11-431	Natural Resources	Office of the Secretary - Atchafalaya Basin	Reduces \$289,942 in statutory dedications and \$33,526 in federal funds as a result of Executive Order MJF 2000-18 personnel reductions.	\$0	(\$323,468)
11-434	Natural Resources	Office of Mineral Resources	Self-generated revenues continues Executive Order MJF 99-52 budget cuts. The program is responsible for providing staff support to the state Mineral Board which ensures that the state is obtaining the highest returns from the leasing of state owned lands.	\$0	(\$492,000)
11-434	Natural Resources	Office of Mineral Resources	Statutory dedications to reduce budget authority to reflect the Revenue Estimating Conference forecast.	\$0	(\$200,000)
11-434	Natural Resources	Office of Mineral Resources	Self-generated revenues as a result of Executive Order MJF 2000-18 personnel reductions.	\$0	(\$730,643)
11-435	Natural Resources	Office of Coastal Restoration and Management	Reduces \$333,983 in statutory dedications and \$333,983 in federal funds as a result of Executive Order MJF 2000-18 personnel reductions.	\$0	(\$667,966)
<b>Major Reductions Department of Natural Resources</b>				<b>(\$384,876)</b>	<b>(\$12,086,179)</b>
14-474	Labor	Office of Workforce Development	Reduces \$21,419 in SGF and \$863,672 in federal funds to reduce 24 positions due to the governor mandated personnel reduction. These reductions are as follows: 4 positions in Administration, 2 positions in Management and Finance, 3 positions in Occupational Information Systems, 5 positions in Job Training and Placement Program, 4 positions in Unemployment Compensation, and 4 positions in Injured Worker Benefit Protection Program. These reductions changes the Departments budget from \$264,697,329 to \$263,812,238 .	(\$21,419)	(\$885,091)
14-474	Labor	Office of Workforce Development	Statutory dedication decrease in incumbent worker training fund. Reduction due to department projections of FY 01 activities.	\$0	(\$1,649,782)
14-474	Labor	Office of Workforce Development	Reduction in SGF of \$480,000 due to an IAT to the Workforce Commission Office for additional operating expenses. This could affect the Department's federal fund match.	(\$480,000)	(\$480,000)
<b>Major Reductions Department of Labor</b>				<b>(\$501,419)</b>	<b>(\$3,014,873)</b>

**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

<u>Schedule</u>	<u>Department</u>	<u>Agency</u>	<u>Explanation</u>	<u>SGF</u>	<u>TOTAL</u>
16-511	Wildlife and Fisheries	Office of Management and Finance	Reduces SGF in the amount of \$1,168,292 and 24 positions. The effect of not receiving this funding will reduce staff and acquisitions. This program issues commercial fishing licenses, recreational hunting and fishing licenses to statewide licensing agents. The reduction in personnel in this program could affect the timely distribution of these licenses and registrations. This program also supports the other 3 offices in the department and these reductions could adversely effect their operations as well.	(\$1,168,292)	(\$1,168,292)
16-511	Wildlife and Fisheries	Office of Management and Finance	A governor mandated reduction of 1 position from the Office of Management and Finance. The funding associated with this position is statutorily dedicated Conservation Funds and these funds are generated from fees.	\$0	(\$40,081)
16-512	Wildlife and Fisheries	Office of the Secretary	A governor-mandated reduction of 1 position from the Information and Education Program. This reduction will decrease the T.O. in this program from 32 to 31. The Information and Education Program provides the state with information on the use and management of renewable wildlife resources by preparing and distributing news releases and news features. The source of funding of this reduction is statutorily dedicated Conservation Fund monies generated from fees.	\$0	(\$32,264)
16-512	Wildlife and Fisheries	Office of the Secretary	Reduces SGF in the amount of \$2,398,338 and 50 positions. The breakdown for each program is as follows: Administration \$25,000; Enforcement \$2,347,440 and 50 positions; and Information and Education \$25,898. The Enforcement Program will reduce staffing and acquisitions and the Information and Education Program will reduce operating expenses. The Enforcement Division helps to protect fish and wildlife resources and their habitats and create a secure environment for the enjoyment of hunting, fishing, recreational boating and other affiliated outdoor activities. The reduction in these positions will significantly reduce the number of violators cited or apprehended, which could adversely affect wildlife resources and the enjoyment or safety of the citizens using these resources.	(\$2,398,338)	(\$2,398,338)
16-512	Wildlife and Fisheries	Office of the Secretary	A governor mandated reduction of 1 position from the Office of the Secretary. The funding associated with this position is statutorily dedicated Conservation Funds and these funds are generated from fees.	\$0	(\$33,630)



**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

<u>Schedule</u>	<u>Department</u>	<u>Agency</u>	<u>Explanation</u>	<u>SGF</u>	<u>TOTAL</u>
16-513	Wildlife and Fisheries	Office of Wildlife	SGF are reduced from the Office of Wildlife for the activities of the Natural Conservatory Registry.	(\$35,000)	(\$35,000)
16-513	Wildlife and Fisheries	Office of Wildlife	Reduces SGF in the amount of \$3,943,390 and 54 positions. The effect of not receiving this funding will reduce staffing, operational expenses, acquisitions and possibly resulting in the closure of some Wildlife Management Areas. If Wildlife Management Areas do not close, the maintenance associated with the upkeep and enhancement of them will be adversely affected.	(\$3,943,390)	(\$3,943,390)
16-513	Wildlife and Fisheries	Office of Wildlife	Statutory dedication for the Governor's mandated reduction of 2 positions from the Office of Wildlife. The funding associated with these positions is statutorily dedicated Conservation Funds and these funds are generated from fees.	\$0	(\$73,711)
16-514	Wildlife and Fisheries	Office of Fisheries	Reduced \$500,000 in SGF for the activities of weed eradication and the hydrilla project (\$79,250). The hydrilla project is conducted to combat and control hydrilla which is a harmful aquatic weed. In FY 00 there was a total of \$3.9 million budgeted for weed eradication. In the executive budget a federal grant portion in the amount of \$500,000 was non-recurred. With the reductions and the nonrecurring grant there is a remaining amount of \$2.1 million in the budget for weed eradication activities. The need for these activities can vary with climatic conditions.	(\$500,000)	(\$579,250)
16-514	Wildlife and Fisheries	Office of Fisheries	Reduces SGF in the amount of \$1,190,738 and 10 positions. The effect of not receiving this funding will reduce staffing, operational expenses, acquisitions and possibly the closure of a fish hatchery. The management and enhancement of the state's fishery resources could be adversely affected if the reduction in personnel and funding occurs.	(\$1,190,738)	(\$1,190,738)
16-514	Wildlife and Fisheries	Office of Fisheries	A governor mandated reduction of 2 positions from the Office of Fisheries. The funding associated with these positions is statutorily dedicated Conservation Funds and these funds are generated from fees.	\$0	(\$64,321)
<b>Major Reductions Wildlife and Fisheries</b>				<b>(\$9,235,758)</b>	<b>(\$9,559,015)</b>
17-562	Civil Service	Ethics Administration	Continuation of reductions imposed by Executive Order MJF 99-52 in FY 01 (Drug testing of elected officials), including 1 position (Administration Program).	(\$58,806)	(\$58,806)

**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

<u>Schedule</u>	<u>Department</u>	<u>Agency</u>	<u>Explanation</u>	<u>SGF</u>	<u>TOTAL</u>
17-562	Civil Service	Ethics Administration	Reduces funding for 2 positions in the Administration Program. The 2 positions were restored to the T.O., however the associated funding was not restored.	(\$91,760)	(\$91,760)
17-563	Civil Service	State Police Commission	Continuation of reductions imposed by Executive Order MJF 99-52 in FY 01, including 1 position (Administration Program).	(\$17,927)	(\$17,927)
17-564	Civil Service	Division of Administrative Law	Reduction in T.O. by 4. This reduction occurs in the Administration Program.	(\$190,088)	(\$190,088)
			<b>Major Reductions Civil Service</b>	<b>(\$358,581)</b>	<b>(\$358,581)</b>
19-600	Higher Education	LSU Board of Supervisors	Gubernatorially mandated personnel reductions totaling 2 administrative positions. This will reduce the Board's T.O. from 24 to 22.	(\$73,007)	(\$73,007)
19-604	Higher Education	LSU - Health Science Center	Reduction in federal funds for the LSU Health Science Center due to a decrease in Medicare collections.	\$0	(\$1,638,182)
19-610	Higher Education	LSU - Health Care Services Division	Reduces interagency transfer in the amount of \$23,539,291 and 359 positions. Of the total IAT amount from the DHH Medical Vendor Program, approximately \$7.1 million in SGF match is being reduced and the remaining \$16.4 million being reduced is federal Medicaid dollars.	\$0	(\$23,539,291)
19-620	Higher Education	University of Louisiana Board of Supervisors	Gubernatorially mandated personnel reductions totaling 2 administrative positions. This will reduce the Board's T.O. from 17 to 15.	(\$73,007)	(\$73,007)
19-649	Higher Education	Board of Supervisors of Community and Technical Colleges	Gubernatorially mandated reduction of 4 positions from the Board of Supervisors of Community and Technical Colleges. This will reduce the Board's T.O. from 39 to 35.	(\$146,013)	(\$146,013)
19-649	Higher Education	Board of Supervisors of Community and Technical Colleges	Elimination of SGF monies to the Curriculum Development Lab at the Louisiana Technical Resource Center. It is proposed that printing services will be maintained at the facility and funded with self-generated monies. Curriculum Development for the technical college will be operated from the LCTCS Board in Baton Rouge. FY 00 funding is as follows: SGF \$489,607; IAT \$559,194; Stat. Ded. (Vocational-Technical Enterprise Fund) \$267,503; TMOF \$1,316,304.	(\$489,607)	(\$489,607)

**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

<u>Schedule</u>	<u>Department</u>	<u>Agency</u>	<u>Explanation</u>	<u>SGF</u>	<u>TOTAL</u>
19-649	Higher Education	Board of Supervisors of Community and Technical Colleges	The Commissioner of Administration shall reduce SGF appropriations to the Louisiana Technical College administration by \$160,000. This reduction is based upon staff vacancies as of June 19, 2000.	(\$160,000)	(\$160,000)
19-671	Higher Education	Board of Regents	Reduces funding from statutory dedications for the program of Health Care Science Grants from \$15 million to \$10.3 million. These medical research grants are distributed based on a peer review process established by the Board of Regents. These grants will support clinical and laboratory research based in Louisiana universities and institutions. Of the \$10.3 million, \$10 million is from the Louisiana Fund and \$300,000 is from the Health Excellence Fund. These two items are funded from Tobacco Settlement revenues.	\$0	(\$4,700,000)
19-671	Higher Education	Board of Regents	Eliminate the \$10 million in statutory dedications (Louisiana Fund) that colleges and universities received in FY 00 for Endowed Chairs. These funds are used to match private donations in order to establish Endowed Chairs. The state is required to pay a 40/60 match on all private donations.	\$0	(\$10,000,000)
19-671	Higher Education	Board of Regents	Abolishes Executive Assistant to the Commissioner of Economic Development position (interagency transfer).	\$0	(\$79,852)
19-671	Higher Education	Board of Regents	Abolish 1 LaSip position (agency does not have a table of organization (T.O.). (interagency transfer).	\$0	(\$63,000)
19-671	Higher Education	Board of Regents	Gubernatorially mandated personnel reductions totaling 6 administrative positions. This will reduce the Board's T.O. from 62 to 56.	(\$219,020)	(\$219,020)
<b>Major Reductions Higher Education</b>				<b>(\$1,160,654)</b>	<b>(\$41,180,979)</b>
19-653	Other Education/ Special Schools	Louisiana School for the Deaf	Reduction of vacant positions. Eliminates 1 position in the Administration Support Program (-\$16,565), 3 positions in the Instructional Services Program (-\$39,010), and 6 positions in the Residential Services Program (-\$92,747).	(\$148,322)	(\$148,322)
19-653	Other Education/ Special Schools	Louisiana School for the Deaf	Reduces funding for operating expenses and other charges: \$126,471 in the Residential Services Program and \$25,248 in the Administrative Services Program for a total of	(\$445,274)	(\$445,274)

**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

<u>Schedule</u>	<u>Department</u>	<u>Agency</u>	<u>Explanation</u>	<u>SGF</u>	<u>TOTAL</u>
			\$151,719; and for Phase 1 of a 3 year Reorganization Plan for the Residential Services Program for LSD including 4 positions (\$293,555). The total reduction is \$445,274.		
19-662	Other Education/ Special Schools	Louisiana Educational Television Authority	Reduction of an overfunded line item, public radio hours (other operating services), in the Broadcasting Program.	(\$211,654)	(\$211,654)
19-662	Other Education/ Special Schools	Louisiana Educational Television Authority	Personnel reduction of 1 vacant position in the Administration / Support Services Program. This position, Information Technology Specialist, was vacant for 1 year.	(\$54,454)	(\$54,454)
19-662	Other Education/ Special Schools	Louisiana Educational Television Authority	Continuation of a cut imposed by FY MJF 99-52 reducing non-licensee public television and radio station funding. Total funding for the program is \$723,000.	(\$32,097)	(\$32,097)
19-662	Other Education/ Special Schools	Louisiana Educational Television Authority	Reduce funding for the LA History Project. The appropriation for FY 00 was \$140,734 and the amount budgeted for FY 01 is \$135,734 which represents a \$5,000 decrease in funding.	(\$5,000)	(\$5,000)
19-662	Other Education/ Special Schools	Louisiana Educational Television Authority	Deletes funding for the Technology Training Center in the Broadcasting Program for teacher training via the internet. This program was determined by the DOA to be a duplicative service provided by the LA Department of Education.	(\$98,100)	(\$98,100)
19-663	Other Education/ Special Schools	Council for the Development of French in Louisiana	Continuation of MJF 99-52 Executive Order reductions of all line items. (Administration/ Support Services Program) These reductions are taken from the day to day operating expenses of the agency; i.e. office supplies, software, travel, etc.	(\$9,253)	(\$9,253)
19-672	Other Education/ Special Schools	Louisiana Systemic Initiatives Program (LaSIP)	Reduces \$236,880 in interagency transfer, \$190,972 in self-generated revenues, and \$1,043,769 in federal funding for an expiring Challenge Grant in the Instruction Program (-\$196,427 IAT and -\$126,000 Federal) and Support Services Program (-\$40,453 IAT, -\$190,972 SGR, and -\$917,769 Federal). The Challenge Grant is a competitive grant funded through the U.S. Department of Education under the authority of the Louisiana Board of Elementary and Secondary Education. Funding expires September 2000.	\$0	(\$1,471,621)
<b>Major Reductions Other Education/Special Schools</b>				<b>(\$1,004,154)</b>	<b>(\$2,475,775)</b>

**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

<u>Schedule</u>	<u>Department</u>	<u>Agency</u>	<u>Explanation</u>	<u>SGF</u>	<u>TOTAL</u>
19-678-699	Education	Department Wide	Reduces \$4,817,058 SGF, \$592,000 interagency transfer, \$125,760 self-generated revenue, \$4,664 statutory dedications, and \$1,702,310 federal funds is the net effect of adjustments from the following sources: continuation of reductions imposed by Executive Order MJF 99-52 (\$1,045,908 SGF); reductions due to attrition and personnel reductions (\$1,170,384 SGF and \$1,751,913 all MOF including 6 positions); and reductions in operating expenses (\$2,718,001 SGF and \$4,561,207 all MOF); Gubernatorily-mandated personnel reductions (\$915,000 SGF and \$1,606,000 all MOF including 41 positions); Senate Finance Committee reductions to the Executive Office Program and Regional Service Centers (\$903,612 SGF and \$212,612 all MOF); and restorations to reductions made (\$1,935,847 SGF and 23 positions).	(\$4,817,058)	(\$7,241,792)
19-681	Education	Subgrantee Assistance	Reduction in funding for Adult Education services to undereducated students who are 16 years of age or older, who are not enrolled in public K-12 education system and who do not have a high school education. Funding for this program was increased by \$500,000 SGF in FY 00 for a total of \$7 million SGF. This additional funding was to serve an additional 3,100 students, increasing the total served from approximately 38,900 to 42,000.	(\$500,000)	(\$500,000)
19-681	Education	Subgrantee Assistance	Eliminates funding for the Governor's Program for Gifted Children. Funding for this program was increased by \$98,000 in FY 00 to a total of \$150,000. Provides a seven week summer program on the McNeese campus that serves 65 students and includes mandatory academic courses and comprehensive curriculum in Fine Arts electives.	(\$150,000)	(\$150,000)
19-681	Education	Subgrantee Assistance	Eliminates funding for the New Orleans YMCA Literacy Program. The program does the following: analyze local literacy conditions and existing services; develop a literacy plan and activities; and evaluate literacy programs.	(\$25,000)	(\$25,000)
19-681	Education	Subgrantee Assistance	Eliminates funding for the Spanish Arts Program at Cervantes Foundation Hispano-Americana de Arte to supplement 3 teacher salaries. This program promotes Hispanic art and culture in the New Orleans area.	(\$45,000)	(\$45,000)
19-681	Education	Subgrantee Assistance	Eliminates funding for the Volunteer Instructors Teaching Adults "VITA". The program promotes literacy in Lafayette Parish and surrounding areas by providing tutorial services free of charge to approximately 200 undereducated adults.	(\$200,000)	(\$200,000)

**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

<u>Schedule</u>	<u>Department</u>	<u>Agency</u>	<u>Explanation</u>	<u>SGF</u>	<u>TOTAL</u>
19-681	Education	Subgrantee Assistance	Eliminates funding for an Early Childhood Program at the Ben Johnson Educational Center in Natchitoches which is based on the National Accreditation Criteria for Child Care Programs.	(\$50,000)	(\$50,000)
19-681	Education	Subgrantee Assistance	Eliminates funding for an Alternative Education Program in Natchitoches Parish.	(\$112,000)	(\$112,000)
19-681	Education	Subgrantee Assistance	Eliminates funding for a cooperative venture between the Winn Parish School Board and the Natchitoches Technical College to provide vocational/technical training to adults and high school students in Early Childhood Education and to provide a child care center.	(\$98,000)	(\$98,000)
19-681	Education	Subgrantee Assistance	Eliminates funding for the Tri-Community Resource Center. This program in Lafayette serves approximately 700 students and has the following 3 components: after-school tutorial; Homemaker Program that serves emergency and educational family needs; and a Youth Outreach Program that is integrated with the after-school tutorial program.	(\$100,000)	(\$100,000)
19-681	Education	Subgrantee Assistance	Eliminates funding for the Lincoln Parish Alternative School which serves students in grades 8 through 12 who have not been successful in the regular school setting for various reasons.	(\$295,000)	(\$295,000)
19-681	Education	Subgrantee Assistance	Eliminates funding for the following art initiatives ("Very Special Arts" program) throughout the state: Start with the Arts Program; Artists-in-Residence Program; art consultants; teacher professional development for technology and the arts; custom framing School to Work Program at the Louisiana School for the Deaf; and teacher summer art institutes.	(\$200,000)	(\$200,000)
19-681	Education	Subgrantee Assistance	Eliminates funding for the Bridge Program in New Orleans which enables pregnant teens to continue their education while out of school due to birth of their baby.	(\$200,000)	(\$200,000)
19-681	Education	Subgrantee Assistance	Eliminates funding for the Milan Reading and Math Program that supplements regular school day instruction with individualized instruction in reading and math in the New Orleans area. Serves a maximum of 40 students at once and approximately 150 – 200 students throughout the year.	(\$270,000)	(\$270,000)

**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

<u>Schedule</u>	<u>Department</u>	<u>Agency</u>	<u>Explanation</u>	<u>SGF</u>	<u>TOTAL</u>
19-681	Education	Subgrantee Assistance	Eliminates funding for Project YESS – G. T. Services which helps students in the Monroe, Lake Providence, and Ferriday areas prepare for the ACT test.	(\$29,000)	(\$29,000)
19-681	Education	Subgrantee Assistance	Eliminates funding for the Futures Foundation Program at the Student Referral Alternative Center operated by the Futures Foundation in Caddo Parish. This program seeks to support students and their parents with the goal of completing high school and furthering education generally.	(\$225,000)	(\$225,000)
19-681	Education	Subgrantee Assistance	Eliminates funding for the North Baton Rouge Tutorial Program. This program provides tutorial instruction, computer literacy courses, health education services, and drug prevention information for local youths and their families.	(\$100,000)	(\$100,000)
19-681	Education	Subgrantee Assistance	Eliminates funding for the Serenity 67 GED preparation and job skills enhancement in Baton Rouge.	(\$125,000)	(\$125,000)
19-681	Education	Subgrantee Assistance	Eliminates funding for the Central City Adult Education GED preparation for 75 educationally disadvantaged adults in the New Orleans area.	(\$110,000)	(\$110,000)
19-681	Education	Subgrantee Assistance	Eliminates funding for the New Orleans Drug Intervention Program which provides drug prevention and tutoring services for students in New Orleans.	(\$185,000)	(\$185,000)
19-681	Education	Subgrantee Assistance	Reduces funding for the K-3 Reading and Math program from \$19.5 million to \$14,740,522.	(\$4,759,478)	(\$4,759,478)
19-681	Education	Subgrantee Assistance	Elimination of funding for the LSYOU Program. The LSYOU is a long-term intervention program for at-risk students in grades 8 to 12 and is designed to make its students more employable upon leaving school. The program provides a residential supper school to 35 students. It also has a follow-up program that tracks 135 former students.	(\$300,000)	(\$300,000)
19-695	Education	MFP	Drop in Enrollment. Assumes a drop in enrollment of 9,250 or 1.25 % of the October 1st student count rather than the 3,700 utilized in prior simulations.	(\$15,380,199)	(\$15,380,199)
<b>Major Reductions Department of Education</b>				<b>(\$28,275,735)</b>	<b>(\$30,700,469)</b>

**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

<u>Schedule</u>	<u>Department</u>	<u>Agency</u>	<u>Explanation</u>	<u>SGF</u>	<u>TOTAL</u>
20-903	Other Requirements	Parish Transportation Fund	Statutory dedication reduction for Parish Road Program (\$2,762,500) and Mass Transit Program (\$1,537,500) from Transportation Trust Funds.	\$0	(\$4,300,000)
20-904	Other Requirements	Tobacco Tax - General Assistance to Locals	Eliminates distribution to locals. The Tobacco Tax Program (8¢) provides aid to fund general operations of parishes and municipalities based on a population formula (\$6,000,000). The Tobacco Tax Program (3¢) provides aid to fund general operations of parishes and municipalities (\$6,000,000). Half of the appropriation is distributed to New Orleans and the remaining half to other municipalities and 5 parishes without municipalities.	(\$12,000,000)	(\$12,000,000)
<b>Major Reductions Other Requirements</b>				<b>(\$12,000,000)</b>	<b>(\$16,300,000)</b>
<b>Major Reductions to Act 11 of 2000</b>				<b>(\$132,425,084)</b>	<b>(\$329,366,334)</b>



**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

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**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

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**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

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**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

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**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

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**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

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Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget

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**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

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**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

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**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

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**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

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Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget

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**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

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**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

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**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

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**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

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Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget

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**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

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**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

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**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

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**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

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**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

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**Major Reductions in FY 00-01 Budget Compared to FY 99-00 Budget**

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